

United Nations Development Programme – INDIA
CPAP 2008-2012
Annual Work Plan 2011 (January - December)



Project Title: **Capacity Building for Addressing Climate Change**
Award ID: **00074779**
Project ID: **00049818**
Project Start and end date: **February 2010 to December 2012**
Corresponding CP Outcome(s): **Progress towards meeting national commitments under Multilateral Environmental Agreements**
Corresponding CP Output(s): **Supporting national development objectives with co-benefits of mitigating climate change**

Project RESULTS description as outlined in approved project brief:

| Project outputs | Indicators | Baseline |
|---|---|---|
| Facilitate the preparation of State Action Plans on Climate Change | <ul style="list-style-type: none"> • Technical assistance provided for the preparation of State plans in 5 states- Goa, MP, Jharkhand, Chhattisgarh & Kerala and the UT of Lakshadweep • At least one national stock taking workshop organized • Technical assistance provided for the preparation of State plans in identified additional states if required | The National Action Plan on Climate Change exists; National consultation workshop on preparation of state level strategy and action plan on climate change conducted; facilitated by UNDP, a common framework for preparing state action plans developed in 2010 and presented in the workshop; contacts established with states of Goa, MP, Jharkhand, Chhattisgarh & Kerala and the UT of Lakshadweep |
| Strengthen the state level capacities to address issues related to climate change | <ul style="list-style-type: none"> • Facilitate preparation of SAPCC through awareness generation and technical capacity building of stakeholders in 5 states- Goa, MP, Jharkhand, Chhattisgarh & Kerala and the UT of Lakshadweep • Facilitate preparation of State Action Plans through awareness generation and technical capacity building of stakeholders in 5 states & the UT of Lakshadweep • Facilitate consultations, awareness creation, information dissemination & stakeholder discussion. | State level Cells are planned in a few states. Madhya Pradesh has established a Climate Change (CC) Cell and Chhattisgarh is in the process of setting up a CC cells. |
| Strengthened knowledge base on climate vulnerabilities and potential redressal options. | <ul style="list-style-type: none"> • Knowledge products (at least 5 no) prepared for awareness and encouraging behavioural changes • Events of national importance supported (at least one) • Factsheet on state level climate change information developed for 5 states- Goa, MP, Jharkhand, Chhattisgarh & Kerala & the UT of Lakshadweep | Knowledge products are scattered and not collated systematically. . |
| Partnerships explored and supported to leverage financing | <ul style="list-style-type: none"> • Coordination meeting with donors (including, GEF, DFID and others) to facilitate the preparation of State Action Plans. • Solution Exchange sub-community launched | Consultations held with World Bank, GTZ, ADB and DFID while preparing the common framework for the state action plans in 2010 |

Project and AWP 2011 BUDGET (All in USD)*:

| Budget Year | UNDP funds | Government funds | Donor funds* | Total |
|----------------------------|------------|------------------|--------------|---------|
| Project period Outlay | 750,000 | - | - | 750,000 |
| Actual expenditure in 2010 | 32,333 | - | - | 32,333 |
| 2011 Outlay | 130,000 | - | - | 130,000 |

Agreed by (Implementing Partner):

Agreed by UNDP:

Caitlin Wiesen

R. R. Rashmi

Caitlin Wiesen
Country Director

(R. R. RASHMI)
Joint Secretary
Ministry of Env. & Forests
Govt. of India, New Delhi

09 FEB 2011

| Project Targets for 2011 | PLANNED ACTIVITIES Targets 2011 | Indicative month of completion | RESPONSIBLE PARTY (where possible) | Account Code | Budget (USD) |
|--|---|---|------------------------------------|--|----------------------------------|
| Facilitate the preparation of State Action Plans on Climate Change. | <ul style="list-style-type: none"> Provide regular technical assistance for the preparation of State plans Preparation of State Action Plans Organize a national stock taking workshop | Latest by March | MoEF, State Govt. & UNDP | 71300 (Local Consultants) 71600 (Travel) 74500 (Miscellaneous) | 18,000 5,000 4,500 |
| | | | | Total | 27,500 |
| Strengthen state level capacities to handle climate change matters | <ul style="list-style-type: none"> Set up/ Strengthen cells at the State level to deal with technical and coordination related matters State level activities for awareness generation and technical capacity building to facilitate the preparation of State Action Plans Organize at least 4 regional level stock-taking workshop ** | March/ strengthening Year round Year round January-June | MoEF, State Govt. & UNDP | 71300 (Local Consultants) 71600 (Travel) 74500 (Miscellaneous) | 10,000 5000 10,000 |
| | | | | Total | 25,000 |
| Strengthened the information pool/ knowledge base related to climate vulnerabilities and potential mitigation options. | <ul style="list-style-type: none"> Giving inputs for bilateral and multilateral negotiations including events of national importance; Provide scientific support to the Climate Change Division including state level activities for awareness generation and technical capacity building to facilitate the preparation of SAPCC | Year round | MoEF, State Govt. & UNDP | 72100 (Contractual Services) 72400 (Communication) | 2,000 4,000 |
| | | | | Total | 6,000 |
| Partnerships explored and supported and to leverage financing | <ul style="list-style-type: none"> Coordination meeting with donors (including, GEF, DFID and others) to facilitate the preparation of State Action Plans. Solution Exchange sub-community launched | Year round June | UNDP | 74500 (Miscellaneous) | 500 |
| | | | | Total | 500 |

| | | | | | | |
|-------------------------|---|--------------------------------|-------------|----------------------------------|--|-----------------|
| Project Management Unit | <ul style="list-style-type: none"> Functioning of CC cell to coordinate and provide technical assistance at the national level Functioning of the Project Steering Committee to provide guidance and necessary approvals for the effective implementation of the project Quarterly reporting on the progress of the project to MoEF and UNDP | Year Round | MoEF & UNDP | 71300 (Local Consultants) | 56500 | |
| | | | | 71600 (Travel) | 4,000 | |
| | | Year Round | | 74500 (Miscellaneous) | 1,000 | |
| | | April, July, October, December | | 72200 (Equipments and Furniture) | 2,000 | |
| | | | | Total | 63,5000 | |
| | | | | | ISS (UNDP) | 2,500 |
| | | | | | Communication (UNDP) | 1,000 |
| | | | | | Audit, Micro- assessment costs (UNDP) | 1,000 |
| | | | | | State level monitoring costs (UNDP) | 2,000 |
| | | | | | Solution exchange/ KM/South South Co-op costs (UNDP) | 1,000 |
| | | | | | AWP Grand Total in USD | 1,30,000 |

* The funds will be released subject to the actual progress of the project and availability of funds.

** As decided during the National Consultation workshop on preparation of state level strategy and action plan on climate change on 19 August 2010

Fund Flow Arrangements

As per the approved Annual Work Plan and decisions taken in the Project Steering Committee, UNDP shall support functioning of the Project Management Unit and will also reimburse the vendors for the expenses incurred for project activities after obtaining due authorization from the Implementing Partner.
